

## 8820 Commission on the Status of Women

The Commission on the Status of Women is an independent, non-partisan agency working to advance the causes of women. Toward that end, the Commission influences public policy by advising the Governor and the Legislature on issues impacting women and educating and informing its constituencies-thereby providing opportunities that empower women and girls to make their maximum contribution to society.

The Commission consists of a 17-member body including the Superintendent of Public Instruction, the Labor Commissioner, three Assemblymembers and three Senators. Nine of the 17 members are public members: one appointed by the Speaker of the Assembly, one by the Senate Committee on Rules, and seven are appointed by the Governor. Public members serve four-year terms and are reimbursed for necessary expenses.

### 3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
10 Administration, Legislation, Research, and Information	3.6	4.3	4.3	\$402	\$451	\$467
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>3.6</b>	<b>4.3</b>	<b>4.3</b>	<b>\$402</b>	<b>\$451</b>	<b>\$467</b>
<b>FUNDING</b>				<b>2009-10*</b>	<b>2010-11*</b>	<b>2011-12*</b>
0001 General Fund				\$402	\$449	\$465
0995 Reimbursements				-	2	2
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$402</b>	<b>\$451</b>	<b>\$467</b>

### LEGAL CITATIONS AND AUTHORITY

#### DEPARTMENT AUTHORITY

Government Code Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.

### DETAILED BUDGET ADJUSTMENTS

	2010-11*			2011-12*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Employee Compensation Adjustments	-\$23	\$-	-	-\$7	\$-	-
• Retirement Rate Adjustment	8	-	-	8	-	-
• Workforce Cap Adjustment	-23	-	-0.3	-23	-	-0.3
<b>Totals, Other Workload Budget Adjustments</b>	<b>-\$38</b>	<b>\$-</b>	<b>-0.3</b>	<b>-\$22</b>	<b>\$-</b>	<b>-0.3</b>
<b>Totals, Workload Budget Adjustments</b>	<b>-\$38</b>	<b>\$-</b>	<b>-0.3</b>	<b>-\$22</b>	<b>\$-</b>	<b>-0.3</b>
<b>Totals, Budget Adjustments</b>	<b>-\$38</b>	<b>\$-</b>	<b>-0.3</b>	<b>-\$22</b>	<b>\$-</b>	<b>-0.3</b>

### PROGRAM DESCRIPTIONS

#### 10 - ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION

The Commission implements its mandate by analyzing and monitoring state legislation and advising the Legislature and Governor on the impact of proposed bills on California's women and girls; conducting public hearings; providing the public with information on women's issues; working with other government agencies and advisory bodies; and collaborating with other organizations that assist women. The Commission's priority issues include health, economic equity, child/dependent care, employment, violence, education, women in corrections, human trafficking, civil rights and family law.

### DETAILED EXPENDITURES BY PROGRAM

		2009-10*	2010-11*	2011-12*
<b>PROGRAM REQUIREMENTS</b>				
<b>10</b>	<b>ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION</b>			
	<b>State Operations:</b>			
0001	General Fund	\$402	\$449	\$465

\* Dollars in thousands, except in Salary Range.

## 8820 Commission on the Status of Women - Continued

	2009-10*	2010-11*	2011-12*
0995 Reimbursements	-	2	2
<b>Totals, State Operations</b>	<b>\$402</b>	<b>\$451</b>	<b>\$467</b>
<b>TOTALS, EXPENDITURES</b>			
State Operations	402	451	467
<b>Totals, Expenditures</b>	<b>\$402</b>	<b>\$451</b>	<b>\$467</b>

## EXPENDITURES BY CATEGORY

1 State Operations	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	3.6	4.6	4.6	\$216	\$300	\$306
Total Adjustments	-	-	-	-	-14	-
Estimated Salary Savings	-	-0.3	-0.3	-	-16	-16
<b>Net Totals, Salaries and Wages</b>	<b>3.6</b>	<b>4.3</b>	<b>4.3</b>	<b>\$216</b>	<b>\$270</b>	<b>\$290</b>
Staff Benefits	-	-	-	75	120	125
<b>Totals, Personal Services</b>	<b>3.6</b>	<b>4.3</b>	<b>4.3</b>	<b>\$291</b>	<b>\$390</b>	<b>\$415</b>
OPERATING EXPENSES AND EQUIPMENT				\$111	\$61	\$52
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$402</b>	<b>\$451</b>	<b>\$467</b>

## DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$489	\$487	\$465
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	8	-
Reduction per Section 3.90	-56	-23	-
Adjustment per Section 4.04	-3	-	-
Reduction per Section 15.30	-1	-	-
Reduction per Control Section 3.91	-	-24	-
Adjustment per Section 3.55	-1	-	-
<b>Totals Available</b>	<b>\$429</b>	<b>\$449</b>	<b>\$465</b>
Unexpended balance, estimated savings	-27	-	-
<b>TOTALS, EXPENDITURES</b>	<b>\$402</b>	<b>\$449</b>	<b>\$465</b>
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$2	\$2
<b>TOTALS, EXPENDITURES, ALL FUNDS (State Operations)</b>	<b>\$402</b>	<b>\$451</b>	<b>\$467</b>

## CHANGES IN AUTHORIZED POSITIONS

	Positions/Personnel Years			Expenditures		
	2009-10	2010-11	2011-12	2009-10*	2010-11*	2011-12*
Totals, Authorized Positions	3.6	4.6	4.6	\$216	\$300	\$306
Furlough Adjustments	-	-	-	-	-7	-
PLP Adjustments	-	-	-	-	-7	-
<b>Total Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>-\$14</b>	<b>\$-</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>3.6</b>	<b>4.6</b>	<b>4.6</b>	<b>\$216</b>	<b>\$286</b>	<b>\$306</b>

\* Dollars in thousands, except in Salary Range.

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